

**FIVE-YEAR PROJECTION OF PROGRAM SIZE**

|                                                                                                | <b>First<br/>Year<br/>(20__)</b> | <b>Second<br/>Year<br/>(20__)</b> | <b>Third<br/>Year<br/>(20__)</b> | <b>Fourth<br/>Year<br/>(20__)</b> | <b>Fifth<br/>Year<br/>(20__)</b> |
|------------------------------------------------------------------------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|
| <b>Number of Students served through Course Offerings of the Program:</b>                      |                                  |                                   |                                  |                                   |                                  |
| Headcount                                                                                      | _____                            | _____                             | _____                            | _____                             | _____                            |
| FTE                                                                                            | _____                            | _____                             | _____                            | _____                             | _____                            |
| Number of student credit hours generated by courses within the program (entire academic year): | _____                            | _____                             | _____                            | _____                             | _____                            |
| <b>Number of Majors:</b>                                                                       |                                  |                                   |                                  |                                   |                                  |
| Headcount                                                                                      | _____                            | _____                             | _____                            | _____                             | _____                            |
| FTE majors                                                                                     | _____                            | _____                             | _____                            | _____                             | _____                            |
| Number of student Credit hours generated by majors in the program (entire academic year):      | _____                            | _____                             | _____                            | _____                             | _____                            |
| Number of degrees to be Granted (annual total):                                                | _____                            | _____                             | _____                            | _____                             | _____                            |